

Sports Premium Funding Action Plan 2016 /17



The Government has again committed to renewing its package of funding for physical education (PE) and school sport. Through this 'Sport Premium' the Government is continuing to provide £150 million in additional funding to support the delivery of PE and sport in primary schools.

This funding will be ring fenced, and will be allocated directly to primary schools across England, providing them with a dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum for each school and a per-pupil top-up mechanism. The formula will reference the number of primary-aged pupils (i.e. children between the ages of 5 and 11).

£8,000 plus a premium of £5 per pupil in Years 1-6. This gives our school £8,890 for the year 2016/17.

Coordinated and led by: Matt Maloney and Tamara Bassett

Number of pupils and indicative PE Sports Grant	
Total pupils on roll	208
Total pupils eligible for PE Sport Grant	178
Amount of PE Sports Grant received per pupil	£5
Total amount of Sports Funding Grant	£8,890
Total amount of Sports Funding Grant to spend 16/17	£8,890

Below is a statement of what we intend spending our funding on for the academic year 2016 / 17

Action	Cost	Impact
Payment to Roseland Sports Partnership	£3,600 <i>Actual</i> £3600	<p>Support from a cluster employed sports specialist with running sporting fixtures festivals and competitions including, but not limited to, badminton, hockey, netball, football and tennis.</p> <p>Providing opportunities for CPD for staff including motor co-ordination training.</p> <p>Planned impact: Increased opportunities for children to take part in level 2 intra-school and competitive fixture, festivals and competitions. Staff training provided when possible to develop skills and confidence within school</p> <p>Evaluation of Impact: Over the course of 16/17 the school fielded teams in 17 Separate Level 2 competitions as part of the sports cluster. Children from Key Stage 1 and Key Stage 2 with additional learning and physical needs have taken part in Tier 2 competitions.</p>
Membership to Mid-Cornwall Sports Partnership	£650 <i>Actual</i> £836	<p>Participation in tier 2 and 3 competitions.</p> <p>Staff CPD including, but not limited to, swimming, sports first aid and hockey.</p> <p>Planned impact: Access to specific sport CPD e.g. kwik cricket, mini tennis, swimming etc. to raise confidence in PE teaching.</p> <p>Specific children will take part in tier 2 and 3 school games events on our route to the 'school games'.</p> <p>Evaluation of Impact: The school has benefitted from a reduced rate for training courses and developed more links with different sports personalities e.g. a local Woman's rugby player (playing for Plymouth Albion and Cornwall ladies sides) visited and provided some girls rugby sessions. Key Stage 2 Pupils have participated in a number of Tier 2 and Tier 3 competitions as part of our journey to the school games. We have continued our attendance at Tier 2 Key Stage 1 events to provide a wider range of sporting competitions for younger pupils.</p>
Facilitation of children with additional needs learning to swim	£468 <i>Actual</i> £411	<p>Employment and training of staff to facilitate swimming for pupils with SEND.</p> <p>Planned impact: Pupils with additional learning and physical disabilities will be able to attend swimming sessions and gain an awareness of water safety, increase muscle tone and control.</p> <p>Evaluation of Impact: Pupils with additional motor co-ordination needs benefited from specialist swim teaching, this included activities designed to develop muscle tone and improve muscle elasticity.</p>
Key stage 1 Participation in tier 2 competitions	£50 <i>Actual</i> £73	<p>Including transport costs to facilitate a range of groups from Key Stage 1 to access a variety of tier 2 competitions including competition such as mini tennis, cross country, sports hall athletics etc.</p> <p>Providing opportunities for children with additional needs opportunities to shine.</p> <p>Evaluation of Impact:</p>

		5 separate tier 2 competitions were attended by pupils from KS1.
Key stage 2 Participation in tier 2 and 3	£50 Actual £150	Including transport costs to facilitate a range of ability and groups from Key Stage 2 to access a variety of tier 2 and 3 competitions including cross country, tag rugby, netball, dodgeball etc. Providing opportunities for children with additional needs opportunities to shine. Evaluation of Impact: Children from Key Stage 2 have been able to attend competitions free of charge. Notable performances in X-country saw children from Y6 progress into the final rounds for county X-country selection. Key Stage 2 pupils attended 15 different competitions. A number of pupils have been made aware of and now attend local sports clubs (including St. Austell, Truro and Penryn rugby clubs; both boys and girls, The Heron tennis club, Probus football club and Truro Hockey club).
Year 6 open water activities	£1000 Actual £1000 (Total cost including transport £2630.40 however a grant from the sailing foundation part funded this.)	Part funding of Year 6 class attending water safety and a variety of water based sports including kayaking and windsurfing Planned impact: Children will experience a range of new sports not normally offered whilst developing their understanding open water safety, which is critical in a coastal county. Evaluation of Impact: Pupils in Year 6 all took part in 6 weeks of Sailing tuition and safety on the water at Roseland Paddle and sail club. 3 pupils have taken up the opportunity to continue sailing with the sailing club at the weekends.
Provision of afterschool sporting clubs	£2,949 Actual £ 2420.2	Provision of after school clubs led by trained school staff including football, tag rugby, hockey, and KS1 multisport. Evaluation of Impact: At Probus school we offer a variety of 10 different sporting clubs across the year. These clubs are run by staff with transferable coaching certificates. This has broadened the range of sporting opportunities available to all pupils. A wide range of extra-curricular club supports our route to the 'school games'.
Staff training	£100 Actual £400	Including upskilling staff in teaching of REAL PE. Evaluation of Impact: A member of staff has participated, and passed qualifications in 'High 5 Netball'. Other members of staff have attended MAT organised PE sessions and seminars.
Year 5 activities day	£500 £0	Part funding of Year 5 class attending an adventure activities day to experience different sports including climbing, abseiling, archery etc. (As a result of a change in residential opportunities (Year 5 now visit Stratford for an arts and culture residential) Year 5 will not experience this as part of their school residential. Planned impact: Pupils from year 5 will experience a range of sports not offered in school to broaden their horizons and experiences of sports available in the county. Evaluation of Impact: We were unable to source a suitable provider for this academic year. This opportunity will be provided for the pupils when they are in Year 6.
Allocated:	£9,367 Anticipated over spend of £477	
SPEND TO DATE :	Actual spend £8,890.20	