

# Sports Premium Funding Action Plan 2015 /16



*The Government has recently announced a renewed package of funding for physical education (PE) and school sport. Through a new 'Sport Premium' the Government is providing £150 million in each of the next two years to support the delivery of PE and sport in primary schools.*

*This funding will be ring fenced, and will be allocated directly to primary schools across England, providing them with a dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum for each school and a per-pupil top-up mechanism. The formula will reference the number of primary-aged pupils (i.e. children between the ages of 5 and 11).*

*£8,000 plus a premium of £5 per pupil in Years 1-6. This gives our school £8,867 for the year 2015/16.*

**Coordinated and led by:** Matt Maloney and Tamara Bassett  
**Link Governor:** Hannah Matthews

Number of pupils and indicative PE Sports Grant	
Total pupils on roll	205
Total pupils eligible for PE Sport Grant	173
Amount of PE Sports Grant received per pupil	£5
Total amount of Sports Funding Grant	£8,867 + £367 brought forward from 14/15
Total amount of Sports Funding Grant to spend 15/16	£9,234

Below is a statement of what we intend spending our funding on for the financial year 2015.

Action	Cost	Impact
Payment to Roseland Sports Partnership	£,3600	Support from a cluster employed sports specialist with running sporting fixtures festivals and competitions including, but not limited to, badminton, hockey, netball, football and tennis. Providing opportunities for CPD for staff including motor co-ordination training. <b>Planned impact:</b> Increased opportunities for children to take part in level 2 intra-school and competitive fixture, festivals and competitions. Staff training provided when possible to develop skills and confidence within school
Membership to Mid-Cornwall Sports Partnership	£624	Participation in tier 2 and 3 competition. Staff CPD including, but not limited to, swimming, sports first aid and hockey. <b>Planned impact:</b> Access to specific sport CPD e.g. kwik cricket, mini tennis, swimming etc. to raise confidence in PE teaching. Specific children will take part in tier 2 and 3 school games events.
Employment of Sports apprentice	£1,057	To facilitate motor co-ordination intervention 3 mornings per week and support high quality PE during afternoons. <b>Planned impact:</b> Pupils requiring specific motor co-ordination support will receive targeted intervention to promote fine and gross motor ability.
Key stage 1 Participation in tier 2 competitions	£50	Including transport costs to facilitate a range of groups from Key Stage 1 to access a variety of tier 2 competitions including competition such as mini tennis, cross country, sports hall athletics etc. Providing opportunities for children with additional needs opportunities to shine.
Key stage 2 Participation in tier 2 and 3	£50	Including transport costs to facilitate a range of ability and groups from Key Stage 2 to access a variety of tier 2 and 3 competitions including cross country, tag rugby, netball, dodgeball etc. Providing opportunities for children with additional needs opportunities to shine.
Year 6 open water activities	£610	Part funding of Year 6 class attending water safety and a variety of water based sports including kayaking and windsurfing <b>Planned impact:</b> Children will experience a range of new sports not normally offered whilst developing their understanding open water safety which is critical in a coastal county.
Provision of afterschool sporting clubs	£2,340	Provision of after school clubs led by trained school staff including football, tag rugby, hockey, and KS1 multisports.
Staff training	£403	Including upskilling staff in swimming coaching, gymnastics teaching and achieving IRB qualifications in rugby coaching.
Sports equipment	£500	Purchase of sports equipment to raise the quality of kit available and to increase the diversity of sports offered
Allocated:	£9,234	
SPEND TO DATE :		