

# Sports Premium Funding Action Plan 2016 /17



*The Government has again committed to renewing its package of funding for physical education (PE) and school sport. Through this 'Sport Premium' the Government is continuing to provide £150 million in additional funding to support the delivery of PE and sport in primary schools.*

*This funding will be ring fenced, and will be allocated directly to primary schools across England, providing them with a dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum for each school and a per-pupil top-up mechanism. The formula will reference the number of primary-aged pupils (i.e. children between the ages of 5 and 11).*

*£8,000 plus a premium of £5 per pupil in Years 1-6. This gives our school £8,890 for the year 2016/17.*

**Coordinated and led by:** Matt Maloney and Tamara Bassett

Number of pupils and indicative PE Sports Grant	
Total pupils on roll	208
Total pupils eligible for PE Sport Grant	178
Amount of PE Sports Grant received per pupil	£5
Total amount of Sports Funding Grant	£8,890
Total amount of Sports Funding Grant to spend 16/17	£8,890

Below is a statement of what we intend spending our funding on for the academic year 2016 / 17

Action	Cost	Impact
Payment to Roseland Sports Partnership	£3,600	Support from a cluster employed sports specialist with running sporting fixtures festivals and competitions including, but not limited to, badminton, hockey, netball, football and tennis. Providing opportunities for CPD for staff including motor co-ordination training. <b>Planned impact:</b> Increased opportunities for children to take part in level 2 intra-school and competitive fixture, festivals and competitions. Staff training provided when possible to develop skills and confidence within school
Membership to Mid-Cornwall Sports Partnership	£650	Participation in tier 2 and 3 competition. Staff CPD including, but not limited to, swimming, sports first aid and hockey. <b>Planned impact:</b> Access to specific sport CPD e.g. kwik cricket, mini tennis, swimming etc. to raise confidence in PE teaching. Specific children will take part in tier 2 and 3 school games events.
Facilitation of children with additional needs learning to swim	£468	Employment and training of staff to facilitate swimming for pupils with SEND. <b>Planned impact:</b> Pupils with additional learning and physical disabilities will be able to attend swimming sessions and gain an awareness of water safety, increase muscle tone and control.
Key stage 1 Participation in tier 2 competitions	£50	Including transport costs to facilitate a range of groups from Key Stage 1 to access a variety of tier 2 competitions including competition such as mini tennis, cross country, sports hall athletics etc. Providing opportunities for children with additional needs opportunities to shine.
Key stage 2 Participation in tier 2 and 3	£50	Including transport costs to facilitate a range of ability and groups from Key Stage 2 to access a variety of tier 2 and 3 competitions including cross country, tag rugby, netball, dodgeball etc. Providing opportunities for children with additional needs opportunities to shine.
Year 6 open water activities	£700	Part funding of Year 6 class attending water safety and a variety of water based sports including kayaking and windsurfing <b>Planned impact:</b> Children will experience a range of new sports not normally offered whilst developing their understanding open water safety, which is critical in a coastal county.
Provision of afterschool sporting clubs	£2,949	Provision of after school clubs led by trained school staff including football, tag rugby, hockey, and KS1 multisport.
Staff training	£100	Including upskilling staff in teaching of REAL PE.
Year 5 activities day	£500	Part funding of Year 5 class attending an adventure activities day to experience different sports including climbing, abseiling, archery etc. <b>Planned impact:</b> Pupils from year 5 will experience a range of sports not offered in school to broaden their horizons and experiences of sports available in the county.

Allocated:

£9,067  
Anticipated  
over spend  
of £167

SPEND TO  
DATE :