

# Sports Premium Funding Action Plan 2015 /16



*The Government has recently announced a renewed package of funding for physical education (PE) and school sport. Through a new 'Sport Premium' the Government is providing £150 million in each of the next two years to support the delivery of PE and sport in primary schools.*

*This funding will be ring fenced, and will be allocated directly to primary schools across England, providing them with a dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum for each school and a per-pupil top-up mechanism. The formula will reference the number of primary-aged pupils (i.e. children between the ages of 5 and 11).*

*£8,000 plus a premium of £5 per pupil in Years 1-6. This gives our school £8,867 for the year 2015/16.*

**Coordinated and led by:** Matt Maloney and Tamara Bassett  
**Link Governor:** Hannah Matthews

Number of pupils and indicative PE Sports Grant	
Total pupils on roll	205
Total pupils eligible for PE Sport Grant	173
Amount of PE Sports Grant received per pupil	£5
Total amount of Sports Funding Grant	£8,867 + £367 brought forward from 14/15
Total amount of Sports Funding Grant to spend 15/16	£9,234

Below is a statement of what we intend spending our funding on for the financial year 2015.

Action	Cost	Impact
Payment to Roseland Sports Partnership	£3,600 Actual £3,600	Support from a cluster employed sports specialist with running sporting fixtures festivals and competitions including, but not limited to, badminton, hockey, netball, football and tennis. Providing opportunities for CPD for staff including motor co-ordination training. <b>Planned impact:</b> Increased opportunities for children to take part in level 2 intra-school and competitive fixture, festivals and competitions. Staff training provided when possible to develop skills and confidence within school <b>Evaluation of Impact:</b> Over the course of 15/16 the school fielded teams in 13 separate Level 2 competitions. Our Sports apprentice has worked alongside a PE specialist to develop our motor co-ordination intervention. Over the course of the year X children have benefitted from this intervention. Children from Key Stage 1 and Key Stage 2 with additional learning and physical needs have taken part in Tier 2 competitions.
Membership to Mid-Cornwall Sports Partnership	£624 Actual £624	Participation in tier 2 and 3 competition. Staff CPD including, but not limited to, swimming, sports first aid and hockey. <b>Planned impact:</b> Access to specific sport CPD e.g. kwik cricket, mini tennis, swimming etc. to raise confidence in PE teaching. Specific children will take part in tier 2 and 3 school games events. <b>Evaluation of Impact:</b> Key Stage 2 pupils have participated in a number of Tier 2 and Tier 3 competitions. We have continued our attendance at Tier 2 Key Stage 1 events to provide a wider range of sporting competitions for younger pupils.
Employment of Sports apprentice	£1,057 Actual £1,169	To facilitate motor co-ordination intervention 3 mornings per week and support high quality PE during afternoons. <b>Planned impact:</b> Pupils requiring specific motor co-ordination support will receive targeted intervention to promote fine and gross motor ability. <b>Evaluation of Impact:</b> Our Sports apprentice has facilitated additional motor co-ordination intervention for 18 children over the course of the year.
Key stage 1 Participation in tier 2 competitions	£50 Actual £50	Including transport costs to facilitate a range of groups from Key Stage 1 to access a variety of tier 2 competitions including competition such as mini tennis, cross country, sports hall athletics etc. Providing opportunities for children with additional needs opportunities to shine. <b>Evaluation of Impact:</b> Children from Key Stage 1 have been able to attend competitions free of charge.
Key stage 2 Participation in tier 2 and 3	£50 Actual £103	Including transport costs to facilitate a range of ability and groups from Key Stage 2 to access a variety of tier 2 and 3 competitions including cross country, tag rugby, netball, dodgeball etc. Providing opportunities for children with additional needs opportunities to shine. <b>Evaluation of Impact:</b> Children from Key Stage 2 have been able to attend competitions free of

		charge.
Year 6 open water activities	£610 Actual £609	Part funding of Year 6 class attending water safety and a variety of water based sports including kayaking and windsurfing <b>Planned impact:</b> Children will experience a range of new sports not normally offered whilst developing their understanding open water safety which is critical in a coastal county. <b>Evaluation of Impact:</b> 30 pupils were able to take part in open water sailing, kayaking and Canadian canoeing on a part funded basis. All pupils experienced a new sport and have a deeper understanding of open water safety.
Provision of afterschool sporting clubs	£2,340 Actual £2,145	Provision of after school clubs led by trained school staff including football, tag rugby, hockey, and KS1 multi-sports. <b>Evaluation of Impact:</b> At Probus School we offer a variety of 12 different sporting clubs across the year. These clubs are run by staff with transferable coaching certificates. This has broadened the range of sporting opportunities available to all pupils.
Staff training	£403 Actual £280	Including upskilling staff in swimming coaching, gymnastics teaching and achieving IRB qualifications in rugby coaching. <b>Evaluation of Impact:</b> A member of staff has participated, and passed qualifications in, 'Rugby ready' and 'Level 1 rugby coaching' to improve after school Tag Rugby provision.
Sports equipment	£500 Actual £288	Purchase of sports equipment to raise the quality of kit available and to increase the diversity of sports offered <b>Evaluation of Impact:</b> Sports equipment is regularly checked and broken or inadequate equipment has been replaced. Consumables have been topped up.
Allocated:	£9,234	
SPEND TO DATE :	Actual spend 24.3.16 £8,868	Money carried forward to 16/17 £366